

Annual Action Plan for CSR for the year 2022-23 - Mysore Petro Chemicals Limited

Sr. No.	CSR Projects/Programmes	Location	Manner of execution	Modalities of utilisation of funds	Implementation schedule	Monitoring and reporting mechanism	Amount (as % of CSR obligation)
	A. New Projects						
1	Education, and employment enhancing vocation skills and livelihood enhancement viz. sponsorship of schools, school kits, skills development, repair & maintenance of school, library (including development), vocational training	Mumbai, Maharashtra or any part of India	Directly or in association with the partner or through implementation partner registered under Rule 4	The funds shall be used for imparting education, vocational training, etc., wherever undertaken by the Company itself. If done through the implementation partner, it shall be by way of donation	All throughout the year	Company personnel shall be deployed if implemented directly. In other cases, status report will be sought at each stage	Upto 50%
2	Eradicating hunger, poverty, healthcare, safe drinking water, sanitation, feeding of underprivileged section including setting up of water purifier in community hall/ school/ hospital/ public utility space etc for betterment of society	Mumbai, Maharashtra or any part of India	The Company may provide the necessary facilities by engaging itself in the programmes or by way of donation to registered public trust eligible u/r 4	Direct spending on the programmes or through implementation partner for the earmarked activities	All throughout the year	Company personnel shall be deployed if engaged on own. In other cases, confirmation and utilization certificate shall be obtained	Upto 25%
3	Setting-up/maintenance of old age homes, day care, gender equality, other facilities for senior citizens and measures for socially and economically backward groups	Mumbai, Maharashtra or any part of India	By way of donation to the entities registered u/r 4 and engaged in such activities	Shall co-relate with the need of the institution vis-à-vis other CSR activities of the Company	All throughout the year	Regular reports on the impact of the Company's contribution shall be obtained from the entities	Upto 20%
4	General Management and administration (See note)	-	-	-	-	-	Not exceeding 5%
TOTAL							100%

Notes:

- 1 During any financial year, the Annual Action Plan may be modified to include any unbudgeted expenditure, either on account of new project(s) or due to increase in the outlay for approved project(s).
- 2 The Company should monitor project implementation and performance of the implementing agency/(ies) at regular intervals.
- 3 The preference shall be given to the local area and areas around the Company's operations for the CSR programmes.
- 4 The Company may, if deem necessary, appoint personnel/staff or maintain office to monitor/implement all of the above activities. In such case, the total cost shall not exceed 5% of the CSR budget.